



USATF DAKOTAS ASSOCIATION 2023 BUDGET

CASH ON HAND.....\$18,000.00

INCOME

Memberships.....\$5,000.00

Sanctions900.00

Clubs75.00

TOTAL INCOME.....\$ 5,975.00

TOTAL CASH AVAILABLE.....\$23,975.00

EXPENSES

USATF Annual Meeting Delegates (5)4,750.00

USATF Dakotas JO, Open, Masters TF & RW1,000.00

USATF Dakotas JO, Open, Masters XC1,500.00

USATF Dakotas LDR Open XC Prize Money500.00

USATF Dakotas LDR Masters Prize Money500.00

Sanctions (4)500.00

LDR – Championships.....375.00

Officials Certifications.....500.00

Marketing/Advertising.....500.00

Awards175.00

Postage90.00

Printing.....50.00

Miscellaneous45.00

TOTAL EXPENSES.....\$ 10,485.00

BALANCE on HAND\$ 13,490.00