



USATF DAKOTAS PROPOSED BUDGET – 2016

PROJECTED CARRY-OVER REVENUE.....\$19,500.00

PROJECTED INCOME

Memberships.....\$4,000.00

Sanctions.....1,600.00

Clubs.....65.00

TOTAL INCOME.....\$5,665.00

TOTAL REVENUE AVAILABLE.....\$25,165.00

PROJECTED EXPENSES

USATF Annual Meeting Delegates.....3,850.00

Dakotas Website Maintenance.....750.00

USATF Association Workshop (1).....250.00

USATF Dakotas JO, Open, Masters TF.....750.00

USATF Dakotas JO, Open, Masters X-C.....500.00

USATF Dakotas Open X-C Prize Money.....1,000.00

USATF Dakotas Masters X-C Prize Money.....1,000.00

Marketing/Advertising.....1,000.00

Awards.....300.00

Officials Certifications.....200.00

Conference Calls.....150.00

Printing.....150.00

Postage.....80.00

Miscellaneous.....45.00

TOTAL EXPENSE.....\$10,025.00

PROJECTED BALANCE at YEAR END.....\$15,140.00