



USATF DAKOTAS ASSOCIATION Budget - 2017

PROJECTED CASH ON HAND		\$21,500.00
INCOME		
Memberships	4,750.00	
Sanctions	1,500.00	
Clubs	60.00	
TOTAL INCOME		\$ <u>6,310.00</u>
TOTAL CASH AVAILABLE		
		\$27,810.00
EXPENSES		
USATF Annual Meeting Delegates (4)	4,250.00	
USATF Association Workshop (2)	500.00	
USATF Dakotas JO, Open, Masters TF	1,000.00	
USATF Dakotas JO, Open, Masters XC	750.00	
USATF Dakotas Open XC Prize Money	1,000.00	
USATF Dakotas Masters XC Prize Money	1,000.00	
LDR – Championships	750.00	
Officials Certifications	1,000.00	
Marketing/Advertising	500.00	
Sanctions (4)	320.00	
Awards	300.00	
Conference Calls	200.00	
Postage	90.00	
Printing	50.00	
Miscellaneous	45.00	
TOTAL EXPENSE		\$ <u>12,255.00</u>
PROJECTED YEAR-END BALANCE		
		\$15,555.00