



USATF DAKOTAS ASSOCIATION Budget - 2015

PROJECTED CASH ON HAND		\$15,500.00
INCOME		
Memberships	5,000.00	
Sanctions	1,000.000	
Clubs	60.00	
TOTAL INCOME		\$ <u>6,060.00</u>
TOTAL CASH AVAILABLE		\$23,560.00
EXPENSES		
USATF Annual Meeting Delegates (4)	3,850.00	
USATF Association Workshop	600.00	
USATF Dakotas JO, Open, Masters TF	1,500.00	
USATF Dakotas JO, Open, Masters XC	1,000.00	
LDR – Championships	500.00	
Race Walk Clinics/Championship	500.00	
Officials Certifications	200.00	
Conference Calls	200.00	
Coaches Background Check – Reimbursement	120.00	
Postage	90.00	
Printing	50.00	
Miscellaneous	45.00	
TOTAL EXPENSE		\$ <u>8,655.00</u>
PROJECTED YEAR-END BALANCE		\$12,905.00